

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: July 15, 2008

CLERK'S OFFICE

APPROVED

Date: 7-15-08

ANCHORAGE, ALASKA

No. AR 2008- 150

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE RAVEN WOODS/BUBBLING BROOK LRSA FUND BALANCE (FUND 116) TO THE RAVEN WOODS/BUBBLING BROOK LRSA BP2008 OPERATING BUDGET (FUND 116), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Raven Woods/ LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Twenty Thousand Dollars (\$20,000) is available in the Raven Woods/Bubbling Brook LRSA Fund Balance (Fund 116); and

WHEREAS, said funding is needed by the Raven Woods/Bubbling Brook LRSA for summer work program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of Twenty Thousand Dollars (\$20,000) is hereby appropriated from the Raven Woods/Bubbling Brook LRSA Fund Balance (Fund 116) to the Raven Woods/Bubbling Brook LRSA BP2008 Operating Budget (Fund 116), Maintenance and Operations Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th day of July, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$20,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 446 -2008

Meeting Date: July 15, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE RAVEN WOODS/BUBBLING BROOK LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 116) TO THE RAVEN WOODS/BUBBLING BROOK LRSA BP2008 GENERAL OPERATING BUDGET (FUND 116), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$20,000 from the Raven Woods/Bubbling Brook LRSA Fund Balance (Fund 116) to the Raven Woods/Bubbling Brook LRSA BP2008 General Operating Budget (Fund 116), Maintenance and Operations Department, for summer work program.

The Raven Woods/Bubbling Brook LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$20,000.

The proposed fund balance appropriation is in conformance with the Raven Woods/Bubbling Brook LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Raven Woods/Bubbling Brook LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

Revenue	Name	Amount
116-0740	Fund Balance	\$20,000

Expenditures	Name	Amount
116-7446-3808	Contractual Services Others	\$20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE RAVEN WOODS/BUBBLING BROOK LRSA FUND BALANCE (FUND 116) TO THE RAVEN WOODS/BUBBLING BROOK LRSA BP2008 GENERAL OPERATING BUDGET (FUND 116), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Sharon Weddleton, CFO

116-0740 \$20,000

(Raven Woods/Bubbling Brook LRSA Fund Balance)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006541**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$20,000 from Raven Woods/Bubbling Brook LRSA

Fund Balance (Fund 116) to Raven Woods/Bubbling Brook LRSA BP2008

Title: General Operating Budget (Fund 116), Maintenance and Operations Department,
for Summer Work Program**Author:** pineaug**Initiating
Dept:** StreetMaint**Date
Prepared:** 6/30/08 9:34 AM**Director
Name:** Alan J. Czajkowski**Assembly
Meeting
Date:** 7/15/082008 JUL -3 PM12:39
CLERK OF THE BOARD

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	7/3/08 11:41 AM	Exit	Heather Handyside	Public	006541
MuniMgrCoord_SubWorkflow	7/3/08 11:41 AM	Approve	Heather Handyside	Public	006541
MuniManager_SubWorkflow	7/3/08 11:40 AM	Approve	Michael Abbott	Public	006541
Finance_SubWorkflow	7/3/08 11:21 AM	Approve	Sharon Weddleton	Public	006541
OMB_SubWorkflow	7/1/08 3:39 PM	Approve	Wanda Phillips	Public	006541
StreetMaint_SubWorkflow	6/30/08 3:02 PM	Approve	Alan Czajkowski	Public	006541
FundsAppropWorkflow	6/30/08 9:39 AM	Checkin	Gerald Pineau	Public	006541